



Final Grant Report Cover Sheet



STREET OUTREACH MOBILE OFFICE PROJECT (SOMO)

- GRANTEE:
 - Only Kindness, Inc.
676 Canal Street
Placerville, CA 95667
530.344.1864
info@edcrc.org
 - SUBMITTED BY:
 - René Evans, President
 - AWARD DATE:
 - 05/12/2016
 - GRANT PERIOD – 06/01/2016 THROUGH 06/30/2017
 - GRANT AMOUNT:
 - \$15,000.00
 - DATE FINAL REPORT SUBMITTED
 - 08/05/2017 (DUE – 07/31/2017)
 - SUBMITTED VIA EMAIL TO: grants@womensfundeldorado.org
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PART I: PROGRAM NARRATIVE

1. List the goals and objectives of the project/program followed by the progress made toward achieving each goal and objective.
 - a. **Our goal with this resource is to bring services to people in need.** *This has proven to be a great resource for our community.*
 - b. **Please see attached Excel Spreadsheet (Page 4) for service totals.**
2. What difference did this grant make in your community and for the population you are serving? *By opening the SOMO to serve the public – we have reached a large number of families and individuals who otherwise may not have been able to come to our Substation Office on the two days a week that we have access to that site. We continue to work closely with all agencies who serve this population and have successfully mingled our days in the field. This grant and the SOMO has helped us to work 2 days a week with the El Dorado County Sheriff's Office Homeless Outreach Team (HOT) to facilitate service provision to this population.*
 - a. **Please see attached Excel Spreadsheet (Page 4) for service totals.**
3. Did you meet any unexpected challenges during the project/program? If so, how did you handle them? *This was an unusually wet and snowy year. This created difficulty in bringing the truck/trailer combination to the SLT region over the winter months. We scheduled and rescheduled program days and in the end, so that we could bring services to the area, we bought chains, filled the back seat of the truck with resources, and safely made the trek over ice and snow. Once the weather cleared, we resumed services to both the Eastern and Western Slopes of El Dorado County.*
4. Describe lessons learned. What would you do differently? *Overall, we are very happy with and to have this resource for our community. We intend to continue to use this resource well into the future and devote funding to keep this resource active and road worthy.*

Lessons learned: – 1) *when doing outreach events the time we can spend with each client is much less than we like as there are many waiting to find out what we can offer. We began making appointments on Thursdays and Fridays for those who needed more time. This turned out to be at least 50% of those we met at outreach events.*

2) *using Hotspots for internet access is a great idea in theory, but bandwidth for WiFi access is a challenge in many areas. We began using traditional methodologies of data collection when using the SOMO in the field and until we invest in a solar system/generator & a high frequency stand-alone modem to produce needed power/access our computers, laptops and printers, this will continue to be a challenge. It works for now, but also proves to be best utilized in mild to moderate weather.*

5. Has this grant helped a) attract new funds? Or b) increase volunteer involvement? If so, how? *We brought the SOMO to our Annual Fundraiser in April and it generated a lot of interest and had many on site tours conducted. We had a particularly robust fundraiser and we like to think that having the SOMO there was a boon.*

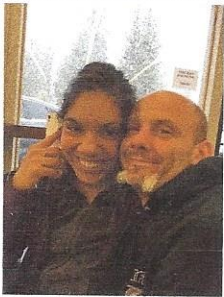
6. Please provide at least one success story from the project/program that was a direct result of the WFED's funding. Stories do not need to be lengthy (250 words or less is typically sufficient) and should be written in third person. Please feel free to attach pictures.

The last couple of years have been eventful for the Houser-Alfazema household to say the least. They moved to South Lake Tahoe last summer. They ran into some hardships and forced to move into a hotel; soon became homeless.

Right when they thought all hope was lost, they heard about Only Kindness, Inc. at a SOMO event staged at the VFW Food Bank Distribution. They called for an intake shortly thereafter. Through the programs Only Kindness, Inc. offered, they were able to get the financial and most importantly, moral support they needed to get up on their feet and get the fresh start they needed.

They now have a home and the security to keep it. They are so thankful to both of these wonderful organizations for helping get the family back on their feet.

Shane and Janille, Sampson and Delilah.



*This story was originally offered for assistance from the CAN (Crisis Angel Network) Grant Funds. We met Shane and Janille via an outreach event in South Lake Tahoe during a SOMO Project run. We have since assisted them with a CAN Grant and getting help from DHHS (Department of Health and Human Services) for General Assistance. We helped get them housed via Rapid Re-Housing Grant Funds and **we would not have met them were it not for the SOMO Outreach Event.***

PART II: PROGRAM BUDGET

1. Attached is a copy of the approved budget, a list of actual expenditures of the Women's Fund El Dorado grant funds during the project/program, and an explanation of any differences.
2. How will this project/program be sustained in the future? *Thanks to the generosity of the WFED we launched with a great start. We plan to devote unrestricted funds to continue to use this resource and upgrade equipment as often as we can.*

Only Kindness Inc. Community Resource Center
 Street Outreach Mobile Office
 Program/Project Budget

Line	Revenue	Program or Project	Women's Fund Community Focus Grant/EDCF
1	Grants	0	15,000
2	Contracts	24,000	0
3	Corporate contributions	3,000	0
4	Individuals	0	0
5	Fees for services	18,000	0
6	Fundraisers, events, sales	0	0
7	Interest income	0	0
8	Total Revenue:	\$45,000	\$15,000

Line	Expenses	Program or Project	Grant Request
9	Salaries/Benefits/Costs	30,000	0
10	Insurance Costs	800	0
11	Vehicle Maintenance	2,000	0
12	Equipment	20,000	15,000
13	Office Supplies	1,120	0
14	Telecommunications	1,200	0
15	Travel Expenses	4,080	0
16	Client Transportation Vouchers	800	0
17	Total Expenses:	\$60,000	\$15,000

FINAL GRANT RECONCILIATION

Line Item Budget

Grant Title:	SOMO Project			
Name of Person Preparing Budget Report:	Rene Evans			
A. Original Grant Budget Submitted:	15,000			
B. Grant Amount Approved*	15,000	<i>* if different than original grant submittal</i>		
C. Interim Expense Report:	Start Date:	7/1/2016	End Date:	1/31/2017
D. Final Expense Report:	Start Date:	7/1/2016	End Date:	6/30/2017

		A	B	C	D
Line	Revenue*	Original Budget	Approved Grant Budget	Interim Report	Final Report
1	Women's Fund El Dorado	15,000	15,000	15,000	15,000

** report only expenditures for Women's Fund Grant - not local organization contribution*

		A	B	C	D
Line	Grant Expenditures**	Original Budget	Approved Grant Budget	Interim Report (expense to date)	Final Report
2	Staff salaries and wages	30,000	-	-	30,000
3	Insurance Costs*	800	-	-	1,188
4	Vehicle Maintenance	2,000	-	-	2,314
5	Equipment	20,000	15,000	15,000	15,257
6	Office Supplies	1,120			1,220
7	Telecommunications	1,200			1,220
8	Travel Expenses*	4,080			1,714
9	Client Transportation Vouchers	800			676
10	* A portion of the annual costs allocated to initial set up	-			
11	NA				
12	NA	-			
13	NA	-			
14	NA	-			
15	NA	-			
16	Total Expenditures (equals revenue line 1 except for Interim Report)	60,000	15,000	15,000	53,589

*** Not all categories of expenditures may pertain to your proposal*

SOMO Grant Reconciliation

January 24, 2017

DATE	TYPE	DETAILS	COMPANY/PAYEE	CK/CA/CC	AMOUNT
06/13/16	Initial Grant Funds	EDCF/WFED	OK, Inc.	CK# 15542	\$15,000.00
DATE	TYPE	DETAILS	COMPANY/PAYEE	CK/CA/CC	AMOUNT
05/25/16	Trailer	VEHICLE - Downpayment on Trailer	Sarah Low	Cashiers CK	\$550.00
05/25/16	Trailer	VEHICLE - 2wk May/June - Aug (\$20/mo) until Pick Up in August 2016	RES (Recreational Equip. Specialists - Longmont,CO)	CC - 9133	\$70.00
06/17/16	Trailer	VEHICLE - Trailer Purchase Balance	Nathan Williams	Cashiers CK	\$4,950.00
08/02/16	Truck	VEHICLE - Carfax 5 reports	Carfax.com	CC - 9133	\$49.99
08/03/16	Truck	VEHICLE - Dodge Ram Pickup Purchase Price	Caitlee Marie Burnett	CASH	\$4,750.00
08/03/16	Truck	VEHICLE - Truck Title & Registration	DMV CA	CASH	\$395.00
08/04/16	Truck	VEHICLE - Lien Notary to correct Title Error	UPS Store	CASH	\$20.00
08/04/16	Truck	VEHICLE - Pass Smog Check - Cert to DMV	Robinson's Automotive	CASH	\$10.00
08/05/16	Trailer	VEHICLE - 2 Axles = 4 Tires Pre-ordered as not in stock	Peerless Tires 4 Less	CC - 9133	\$412.26
08/10/16	Truck	VEHICLE - Oil Change + Safety Check on Truck Prep for CO Round Trip	Robinson's Automotive	CC - 9133	\$44.97
08/11/16	Trailer	VEHICLE - Safety Gear (Flares, Cable, Pins)	Auto Zone	CC - 9133	\$39.18
08/11/16	Trailer	VEHICLE - Air Freshener for Vent Stacks	Napa Auto Parts	CASH	\$3.77
08/12/16	Truck/Trailer	VEHICLE - Premium Down Payment for Insurance Policies	Dickinson's Insurance	CC - 9133	\$372.15
08/14/16	Trailer	Vehicle - Replace Head/Turn Signal Lamps	Prestige Chrysler - Longmont, CO	CC - 9133	\$21.90
08/16/16	Truck/Trailer	VEHICLE - Check Lighting Systems to Trailer Hook Up	RES (Recreational Equipment Specialists)	CC - 9133	\$41.96
08/16/16	Trailer	VEHICLE - Trailer Wiring to Dodge	RES (Recreational Equipment Specialists)	CC - 9133	\$140.56
08/17/16	Trailer	VEHICLE - Repair Front Trailer Window en route	Flying J/Rock Springs, WY	CASH	\$12.72
08/18/16	Truck/Trailer	VEHICLE - Scales - Required Weigh-in	Flying J/CAT Scale Company	CASH	\$10.50
08/19/16	Trailer	VEHICLE - Registration - Permanent Trailer Identification 4NW8866	DMV of CA	CASH	\$461.00
08/23/16	Trailer	VEHICLE - Storage Deposit + Prorated thru Sept 2016	Old Mill Storage	CASH	\$120.00
Ongoing	Trailer	Ongoing Storage Oct 2016 - Jun 2017 @ \$50.00/Month	Old Mill Storage		\$450.00
Ongoing	Truck/Trailer	Ongoing Monthly Insurance 2016 - Jan 2017 @ \$154.00/month	Dickinson Insurance		\$924.00
Sub-total:					\$13,849.96

SOMO Grant Reconciliation
January 24, 2017

DATE	TYPE	DETAILS	COMPANY/PAYEE	CK/CA/CC	AMOUNT
8/12/2016	Gas	GAS - Winnemucca, NV	Pilot/Hunt & Sons	7458	\$47.55
8/12/2016	Gas	GAS - Lake Point, UT	Hunt & Sons	7458	\$51.40
8/13/2016	Gas	GAS - Rawlins, WY	Flying J/Hunt & Sons	7458	\$47.15
8/13/2016	Gas (Washer Fluid)	GAS - Couldn't Charge on Hunt & Sons	Flying J/Hunt & Sons	CASH	\$4.49
8/16/2016	Gas	GAS - Northglenn, CO	Peerless Gas/Northglenn, CO	CC - 9133	\$40.18
8/17/2016	Gas	GAS - Rock Springs, WY	Flying J/Hunt & Sons	7458	\$52.99
8/17/2016	Gas	GAS - Evanston, WY	Pilot/Hunt & Sons	7458	\$28.09
8/18/2016	Gas	GAS - Outside of Wendover, UT	Richard Primus	CASH	\$40.00
8/18/2016	Gas	GAS - Wendover, UT	Sinclair Truck Stop	CC - 9133	\$57.35
8/18/2016	Gas	GAS - Winnemucca, NV	Flying J/Hunt & Sons	7458	\$56.83
8/19/2016	Gas	GAS - Reno, NV - Couldn't Charge on Hunt & Sons	Jackson Store #132	CASH	\$53.68
8/19/2016	Gas (Oil Top Off - 2 Qt's)	Gas - Reno, NV - Couldn't Charge on Hunt & Sons	Jackson Store #132	CASH	\$7.54
10/19/2016	Gas	Gas - Monthly @ Hunt & Sons	Placerville Hunt & Sons	CC - 9133	\$62.45
11/2/2016	Gas	Gas - Monthly @ Hunt & Sons	Placerville Hunt & Sons	CC - 9133	\$46.87
12/6/2016	Gas	Gas - Monthly @ Hunt & Sons	Placerville Hunt & Sons	CC - 9133	\$73.75
12/19/2016	Gas	Gas - Monthly @ Hunt & Sons	Placerville Hunt & Sons	CC - 9133	\$74.93
1/15/2017	Gas	Gas - Monthly @ Hunt & Sons	Placerville Hunt & Sons	CC - 9133	\$86.72
Sub-total:					\$831.97

DATE	TYPE	DETAILS	COMPANY/PAYEE	CK/CA/CC	AMOUNT
8/12/2016	Lodging	LODGING - Evanston, WY	Prairie Inn	CC - 9133	\$62.63
8/13/2016	Lodging	LODGING - 4 nights - Longmont, CO	Best Western Plus Plaza -via Priceline	CC - 9133	\$583.02
8/17/2016	Lodging	LODGING - Evanston, WY	Prairie Inn	CC - 9133	\$62.63
8/18/2016	Lodging	LODGING - Reno, NV	Motel 6	CC - 9133	\$47.45
Sub-total:					\$755.73

DATE	TYPE	DETAILS	COMPANY/PAYEE	CK/CA/CC	AMOUNT
8/11/2016	Volunteer Meal	FOOD - Travel Food	Big Lots/Pville	CASH	\$22.99
8/12/2016	Volunteer Meal	FOOD - Dinner	Jody's Diner/Evanston, Wyoming	CC - 9133	\$10.39
8/13/2016	Volunteer Meal	FOOD - Coffee/Energy Drink	Petro Center/Laramie, WY	CASH	\$6.13
8/13/2016	Volunteer Meal	FOOD - Dinner	House of BBQ/Longmont, CO	CASH	\$20.35
8/14/2016	Volunteer Meal	FOOD - Dinner	House of BBQ/Longmont, CO	CASH	\$22.04
8/15/2016	Volunteer Meal	FOOD - Food for Travel Back to CA	Target	CASH	\$47.52
8/18/2016	Volunteer Meal	FOOD - Meal per diem	Pizza Baron/Reno, NV	CASH	\$20.50
Sub-total:					\$126.93

1/24/2017	Grant Reconciliation	Fulfills Reporting Criteria	Rene Evans/Only Kindness	Grand Total:	\$15,564.59
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SOMO Services 09/2016 through 01/2017							
# Served	# Homeless	# Chronically Homeless	# Perm. Housed	ID's/Birth Cert's/Food Stamps/Medi-Cal	Free Phones	Disability Apps/Referrals	New PATH Clients
485	125	24	8	40	68	3 & 8	17
SOMO Services 02/2017 through 04/2017							
112	37	8	2	22	24	2 & 3	3
SOMO MID-YEAR TOTALS							
# Served	# Homeless	# Chronically Homeless	# Perm. Housed	ID's/Birth Cert's/Food Stamps/Medi-Cal	Free Phones	Disability Apps/Referrals	New PATH Clients
597	162	32	10	66	112	5 & 11	20

SOMO Services 05/01/2017 through 06/30/2017							
# Served	# Homeless	# Chronically Homeless	# Perm. Housed	ID's/Birth Cert's/Food Stamps/Medi-Cal	Free Phones	Disability Apps/Referrals	New PATH Clients
34	26	6	3	18	63	1 New Processing/2 Awarded/5 referrals	2

SOMO FINAL TOTALS							
# Served	# Homeless	# Chronically Homeless	# Perm. Housed	ID's/Birth Cert's/Food Stamps/Medi-Cal	Free Phones	Disability Apps/Referrals	New PATH Clients
631	188	38	13	84	175	6 & (2) & 16	22

SOMO TIMELINES

Date	Action	Add'l Info
06/13/16	Grant Funded	\$15,000.00
05/25/16 - 07/01/16	Researched & Purchased Truck & Trailer	2006 Dodge Ram P/U and 6'x15' (2 axle) Mobile Outreach Office Trailer.
07/01/16 - 08/19/16	Obtained Truck & Trailer Insurance policies. Secured Long Term Trailer Storage	DMV, initial truck repairs. Safety checked & road ready for trailer pick up. Trailer needed repairs done in Colorado prior to returning to Placerville.
08/23/16 - 09/11/16	Trailer "facelift" with assorted additional repairs once trailer arrived in Placerville	Paint, new locks, window repair, et al
09/20/16	In Service Presentations	Lyon Center - Cameron Park
09/20/16	SOMO Out & About	Veterans Memorial Building Placerville
09/29/16	SOMO Out & About	Placerville & Cameron Park
09/30/16	In Service Presentation	Marshall Medical Center Social Workers
10/12/16	SOMO Out & About	Foodbank/Raley's - Placerville
10/26/16	SOMO Out & About	VFW - South Lake Tahoe
11/14/16	SOMO Out & About	Services Matter: EDCOE
11/19-20/2016	SOMO Out & About	GVCC /Shelter & Sat. Morning Cafe
12/05/16	SOMO Out & About	Tahoe Warm Room - So. Lake Tahoe
12/09/16	SOMO Trailer to M.O.R.E.	Client Artwork/Paint Job
05/03/17	SOMO Out & About	Raley's/Placerville
05/04/17	In Service Presentations	WFED - EDC Fairgrounds - Gala Event
05/08/17	In Service Presentations	Continuum of Care
5/18/2017	SOMO Out & About	BelAir Shopping Ctr Area - Cameron Park
6/6/2017	SOMO Out & About	VFW - South lake Tahoe
6/15/2017	SOMO Out & About	Placerville/Upper Broadway
6/28/2017	SOMO Out & About	South Lake Tahoe - Multiple Sites